



**SOLAR INDUSTRIES INDIA LIMITED**

**SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED ( UNDER CLAUSE 41 OF LISTING AGREEMENT )**

FOR THE QUARTER ENDED 30 TH SEPTEMBER, 2011 ( Rs. In lacs )

PARTICULARS	SIIIL Stand alone	SIIIL Stand alone	SIIIL Stand alone	SIIIL Stand alone	SIIIL Stand alone	SIIIL Consolidated	SIIIL Consolidated	SIIIL Consolidated	SIIIL Consolidated	SIIIL Consolidated
	Unaudited	Unaudited	Unaudited	Unaudited	Audited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
	For the Quarter	For the Quarter	For the Half Year	For the Half Year	For the Year	For the Quarter	For the Quarter	For the Half Year	For the Half Year	For the Year
	ended on	ended on	ended on	ended on	ended on	ended on	ended on	ended on	ended on	ended on
	30.09.2011	30.09.2010	30.09.2011	30.09.2010	31.03.2011	30.09.2011	30.09.2010	30.09.2011	30.09.2010	31.03.2011
<b>Segment Revenue</b>										
a. Explosives	13110.13	9150.08	29535.36	20939.20	47869.57	19166.47	12420.02	40115.08	26281.76	59598.25
b. Trading	2160.82	2373.31	4645.39	4505.26	5101.71	1482.61	2598.08	4932.70	4801.19	7871.57
c. Others	0.00	0.00	0.00	0.00	429.32	37.77	29.58	84.15	72.00	518.16
	15270.95	11523.39	34180.75	25444.46	53400.60	20686.85	15047.68	45131.93	31154.95	67987.98
Less: Inter segment revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue from Sales & other income and exchange	15270.95	11523.39	34180.75	25444.46	53400.60	20686.85	15047.68	45131.93	31154.95	67987.98
<b>Segment Results</b>										
Profit/(loss) (before tax and interest from each segment)										
a. Explosives	1277.99	1221.20	3168.67	2964.17	6270.01	3412.63	2029.62	6976.54	4855.22	11398.20
b. Trading	27.26	(4.41)	44.90	(76.35)	(67.24)	(13.09)	52.58	31.37	(9.93)	(35.27)
c. Others	0.00	0.00	0.00	0.00	21.95	23.40	15.70	61.91	42.03	59.28
Total	1305.25	1216.79	3213.57	2887.82	6224.72	3422.94	2097.90	7069.82	4887.32	11422.21
Less:										
(i) Interest & Forex Fluctuation	548.12	101.76	793.92	381.28	1106.46	581.48	106.32	947.48	405.20	1275.86
(ii) Other un-allocable expenditure net off un-allocable	(1305.16)	(1343.38)	(1661.77)	(1563.85)	(2452.53)	(596.45)	(831.58)	(1234.74)	(1168.43)	(2658.87)
Total Profit Before Tax	2062.29	2458.41	4081.42	4070.39	7570.79	3437.91	2823.16	7357.08	5650.55	12805.22
<b>Capital Employed</b>										
a. Explosives	39145.38	28857.42	39145.38	28857.42	30608.36	65247.26	42391.19	65247.26	42391.19	49676.92
b. Trading	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c. Others	0.00	0.00	0.00	0.00	0.00	409.99	440.50	409.99	440.50	425.25
Total	39145.38	28857.42	39145.38	28857.42	30608.36	65657.25	42831.69	65657.25	42831.69	50102.21

## Statement of Assets and Liabilities

PARTICULARS	Rs in lacs			Rs in lacs		
	SIIL, STAND ALONE			SIIL, CONSOLIDATED		
	AS AT 30.09.2011	AS AT 30.09.2010	AS AT 31.03.2011	AS AT 30.09.2011	AS AT 30.09.2010	AS AT 31.03.2011
	Unaudited		Audited	Unaudited		Audited
<b>SHAREHOLDERS' FUNDS :</b>						
( a ) Capital	1732.38	1732.38	1732.38	1732.38	1732.38	1732.38
( b ) Reserves & Surplus	24037.36	19645.83	21024.52	34545.59	27603.95	29871.58
<b>LOAN FUNDS</b>	18710.83	12195.41	13717.16	25651.88	13316.89	16168.11
<b>MINORITY INTEREST</b>	0.00	0.00	0.00	3361.13	700.26	2745.26
<b>DEFERRED TAX LIABILITY ( NET )</b>	1283.43	1100.85	1221.77	1760.65	1506.60	1691.77
<b>TOTAL</b>	<b>45764.00</b>	<b>34674.47</b>	<b>37695.83</b>	<b>67051.63</b>	<b>44860.08</b>	<b>52209.10</b>
<b>GOODWILL</b>	0.00	0.00	0.00	434.41	0.00	327.14
<b>FIXED ASSETS</b>	15285.31	11547.97	13844.26	26093.75	16531.84	22736.67
<b>INVESTMENTS</b>	6618.62	5618.28	6915.70	959.97	1449.26	1225.80
<b>CURRENT ASSETS, LOANS &amp; ADVANCES</b>						
( a ) Inventories	6531.43	6785.42	2649.48	11694.49	9070.22	5920.86
( b ) Sundry Debtors	10753.77	10977.27	7797.45	14142.92	12235.62	9686.01
( c ) Cash and Bank Balances	4774.91	5547.03	4157.19	10631.30	7072.57	6702.33
( d ) Loans and Advances	14906.98	12187.18	13153.24	20297.05	19280.41	19503.52
Less : Current Liabilities and Provisions						
( a ) Liabilities	10854.21	15163.65	8785.64	12068.44	16304.23	10721.57
( b ) Provisions	2252.81	2825.03	2035.85	5133.82	4475.61	3171.66
<b>PROFIT AND LOSS ACCOUNT</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>	<b>45764.00</b>	<b>34674.47</b>	<b>37695.83</b>	<b>67051.63</b>	<b>44860.08</b>	<b>52209.10</b>